

**Anna's Native Arts
Breakeven Analysis**
** Without Start-Up Funding ** Date: 2005



	<u>Month 1</u>	<u>Month 2</u>	<u>Month 3</u>	<u>Month 4</u>	<u>Month 5</u>	<u>Month 6</u>	<u>Month 7</u>	<u>Month 8</u>	<u>Month 9</u>	<u>Month 10</u>	<u>Month 11</u>	<u>Month 12</u>	<u>Total</u>
Sales	821	821	821	821	821	821	1,641	1,641	1,641	1,641	1,954	1,954	15,398
Expenses	955	955	955	955	955	955	1,251	1,251	1,251	1,251	1,365	1,369	13,468
Profit	(134)	(134)	(134)	(134)	(134)	(134)	390	390	390	390	589	585	1,930

