

**Anna's Native Arts
Breakeven Analysis
With Start-Up Funding Date: 2005**



	<u>Month 1</u>	<u>Month 2</u>	<u>Month 3</u>	<u>Month 4</u>	<u>Month 5</u>	<u>Month 6</u>	<u>Month 7</u>	<u>Month 8</u>	<u>Month 9</u>	<u>Month 10</u>	<u>Month 11</u>	<u>Month 12</u>	<u>Total</u>
Sales	1,396	1,246	821	821	821	821	1,641	1,641	1,641	1,641	1,954	1,954	16,398
Expenses	197	297	297	297	297	297	593	593	593	593	707	707	5,468
Profit	1,199	949	524	524	524	524	1,048	1,048	1,048	1,048	1,247	1,247	10,930

